

**BROCKENHURST COLLEGE
TRADE UNION FACILITY TIME REPORTING
FOR THE PERIOD APRIL 2017 TO MARCH 2018**

**Table 1
Relevant union officials**

Number of employees who were relevant union officials during the relevant period	5
Full-time equivalent employee number	4.8

**Table 2
Percentage of time spent on facility time**

Percentage of time	Number of employees
0%	0
1-50%	5
51%-99%	0
100%	0

**Table 3
Percentage of pay bill spent on facility time**

The total cost of facility time	£15,100
The College's total pay bill	£12,713,000
The percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.12%

**Table 4
Paid trade union activities**

Time spent on paid trade union duties:	288 hrs
Time spent on paid trade union activities:	0 hrs
Time spent on paid trade union activities as a percentage of total paid facility time hours:	0%